

2023 Bond Update



**Prepared By:
Sledge Engineering**

Board Meeting
May 15, 2024

2023 Bond Projects - Schedule Status as of 05/08/24

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
Jarrell Ranch Middle School				23% Complete	Aug-25
New Elementary School #4		Under Review		2% Complete	Aug-25
New Operations Center		Under Review			Aug-25
Paw Prints & Admin Annex					Jan-26
JHS Expansion - Package 1 <i>(Admin, Library, Fine Arts, Ag)</i>	Plans Due 6/11				Aug-25
JHS Expansion - Package 2 <i>(CTE & Gym)</i>	Schematic Design				Aug-27
New Elementary School #5					Aug-27
Safety/Security	<i>Timeline and Scope Varies for District-Wide and Campus Enhancements</i>				
Technology Infrastructure	<i>Timeline and Scope Varies for District-Wide and Campus Enhancements</i>				
New Buses & Other Vehicles	<i>Timeline Varies based on needs for each School Year</i>				

* AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)

Jarrell Ranch Middle School (JRMS)

Construction:

- a) Under slab plumbing continues
- b) Concrete foundation and paving
- c) CMU walls started
- d) Complete = \$13.3 mil (as of 04/30/24)



Offsite Coordination:

- a) TxDOT-Deceleration lane (80% design)
- b) TxDOT-Signal (80% design)
- c) Water–JSWSC (well location changing)
- d) Sewer–City (lift station & forcemain to City)



New Elementary School #4 (ES#4)

1. Site Coordination:

a) City of Georgetown Site & Building Permits:

- i. Stormwater Permit – **Issued 04/30/24!!**
- ii. Site - comments **round #3 issued 05/07/24**
- iii. Building – Ready to issue **AFTER Site Permit**

b) TCEQ Permit - **approved 04/15/24!**

* Stormwater Permit allowed activities per City:

- Install erosion controls
- Install tree protection
- Grade site (*except tree removal*)
- Grade detention pond

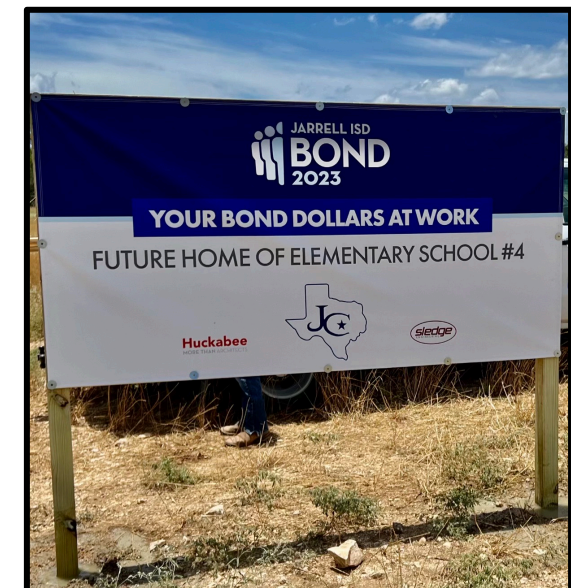
2. Construction:

a) GMP1 (11/15/23 Board approval)

- i. Elevator and electrical switchgear - **approved**
- ii. HVAC equipment submittal version #3 under review

b) GMP2 (04/17/24 Board approval)

- i. CMR Amendment and Notice to Proceed – **05/01/24**
- ii. **Stormwater permit activities started**



New Operations Center

1. Bid:

- a) GMP2 Bids received 04/18/24
- b) Bid proposal submitted 05/07/24

2. Construction

- a) CMR=*American Constructors*
- b) TCEQ Permit required prior to work
 - i. Submitted on 03/11/24
 - ii. Anticipate 90 days for review
 - iii. Cannot “move dirt” unit permit issued
- c) City of Jarrell Site and Building Permit
 - i. City issued site comments 04/22/24
 - ii. Anticipate approval end of May



High School Expansion - Package 1

1. Design Status:

a) Package 1 – Scope:

- i. Admin with PAC Group Restrooms
- ii. Fine Arts – Band, Choir, Art
- iii. Library – Expansion & Remodel
- iv. Ag Barn - Expansion

b) Design plans due **06/11/24**

2. Construction:

a) **Relocate Admin to current Band Hall for 2024-2025 school year**

b) Estimated start date 7/1/24

c) Estimated complete 7/1/25



High School Expansion - Package 2



1. Design Status:

a) Package 2 – Scope:

- i. New CTE Education Wing
(*Career & Technical Education*)
- ii. New Competition Gym &
Locker Rooms

b) Schematic Design continues

2. Bid/Construction:

- a) Timeline *to be determined*
- b) Goal to open in 2026/2027

Safety/Security and Technology

1. Safety/Security:

a) Emergency radio booster systems:

i. JES complete!

ii. IES & JHS - Summer 2024

iii. DCES (2023) & JMS (Summer 2024) (*part of 2021 Bond Scope*)

iv. 1916 Building – *to be determined*

b) Public Address (PA) system upgrades:

i. JES, IES, JMS - Summer 2024

ii. JHS – Summer 2024 (*part of 2021 Bond Scope*)

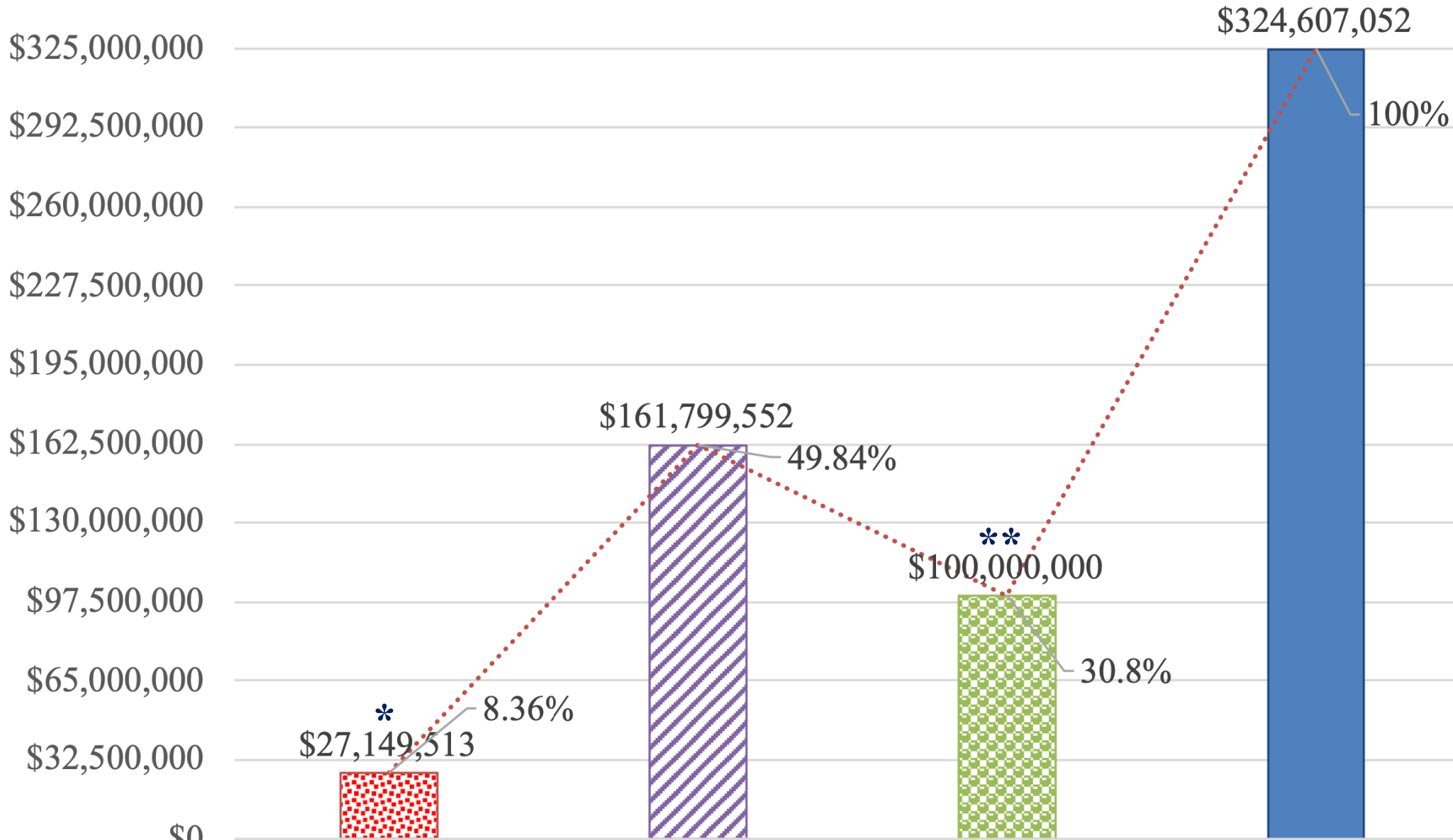
iii. DCES - Summer 2024 (add panic buttons - Alyssa's Law)

2. Transportation:

a) Buses purchase approved by Board 12/13/23 - \$1.9 million

b) Ordered and awaiting delivery

Project Accounting – Expense Summary as of 05/08/24



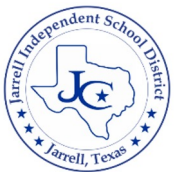
*** Previous Report = \$23.4 million**

**** 1st Funding Allocation 08/10/23**

Expenses to Date Total Under Contract Total Available Funding 2023 Bond Budget



*Any
Questions?*



**Jarrell
Independent School District**



Jarrell High School

2023 Bond

Interior Rendering – Reception Area

By Huckabee

